

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2024. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Linda Zimmerman

NAME OF AMINISTRATIVE FEE CHAIR: Emily Smilanich, USUSA Logan Vice President

NAME OF DEPARTMENT: Student Involvement and Leadership

CONTACT PERSON: Linda Zimmerman PHONE #: (435) 797-2911

NAME OF EXISTING FEE: Activity Fee

BUSINESS SERVICES REP: Jennifer Seamons PHONE #: (435) 797-9466

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

The SILC exists to provide USU Students with an excellent and comprehensive college experience. We provide varied opportunities for student growth and development through student government positions, volunteer opportunities, leadership training and diverse programming activities.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

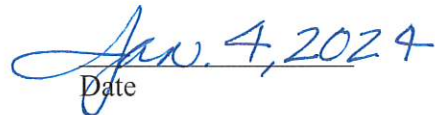
Increased from current level
Describe the impact the increase will have on existing program(s)

Decreased from current level

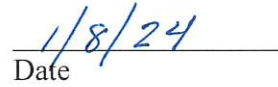
Describe the impact the reduction will have on existing program(s)

Approvals

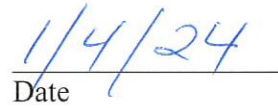

Fee Administrator


Date


Business Services


Date


Dean/Vice President


Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF Activity Fee

BUDGET FORMULA: \$1.00 in fees is approximately \$36,000 Logan

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

FEE AMOUNT:

2022-2023 SBF Estimate \$ 1,184,040.00

2022-2023 TOTAL \$ 1,184,040.00

2023-2024 SBF Fall Estimate \$ 1,184,040.00

2023-2024 SBF Fall Actuals \$ 1,184,040.00

2024-2025 SBF Estimates \$ 1,184,040.00

2024-2025 other Budget \$ -

2024-2025 TOTAL \$ 1,184,040.00

SBF DIFFERENCE 0%

2022-2023 SBF Estimate		2022-2023 TOTAL		2023-2024 SBF Fall Estimate		2023-2024 SBF Fall Actuals		2024-2025 SBF Estimates		2024-2025 other Budget		2024-2025 TOTAL		SBF DIFFERENCE
REVENUE RESOURCES														
Student Body Fees	\$ 1,155,506.43	\$ 1,155,506.43	\$ 1,155,506.43	\$ 1,110,872.41	\$ 1,110,872.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Building Fees	\$ 5,504.00	\$ 5,504.00	\$ 5,504.00	\$ 2,912.00	\$ 2,912.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Conference Fees	\$ 10,174.00	\$ 10,174.00	\$ 10,174.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Department Sales	\$ 207,999.15	\$ 207,999.15	\$ 207,999.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Donations	\$ 69,520.00	\$ 69,520.00	\$ 69,520.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Other	\$ 36,665.28	\$ 36,665.28	\$ 36,665.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Carry Forward	\$ 733,888.79	\$ 733,888.79	\$ 733,888.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	\$ 1,063,751.22	\$ 1,063,751.22	\$ 2,219,257.65	\$ 1,113,784.41	\$ 1,113,784.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%

EXPENSES															
PERSONNEL	Salary	\$ 366,476.82	\$ -	\$ 366,476.82	\$ 186,035.81	\$ 186,035.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Wages	\$ 22,291.68	\$ -	\$ 22,291.68	\$ 9,330.00	\$ 9,330.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Benefits	\$ 163,052.60	\$ -	\$ 163,052.60	\$ 82,550.50	\$ 82,550.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Communications Allowance	\$ 5,726.00	\$ -	\$ 5,726.00	\$ 3,094.50	\$ 3,094.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Other:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
		\$ 557,547.10	\$ -	\$ 557,547.10	\$ 281,010.81	\$ 281,010.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
OPERATING	Contract Services	\$ 99,277.35	\$ -	\$ 99,277.35	\$ 27,868.00	\$ 27,868.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Operating & Event Supplies	\$ 153,921.69	\$ -	\$ 153,921.69	\$ 70,470.68	\$ 70,470.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Travel	\$ 72,160.66	\$ -	\$ 72,160.66	\$ 40,032.73	\$ 40,032.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Scholarships	\$ 170,832.47	\$ -	\$ 170,832.47	\$ 143,570.44	\$ 143,570.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Receptions & Guests	\$ 101,767.16	\$ 47,954.13	\$ 149,721.29	\$ 48,804.73	\$ 48,804.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Uniforms & Apparel	\$ -	\$ 26,019.61	\$ 26,019.61	\$ 8,703.91	\$ 8,703.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Printing & Copying	\$ -	\$ 67,671.48	\$ 67,671.48	\$ 38,625.89	\$ 38,625.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Facilities	\$ -	\$ 25,119.90	\$ 25,119.90	\$ 1,912.26	\$ 1,912.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Furniture/Tools/Equipment	\$ -	\$ 22,472.32	\$ 22,472.32	\$ 34,127.62	\$ 34,127.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	Advertising	\$ -	\$ 27,232.62	\$ 27,232.62	\$ 140.00	\$ 140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		\$ 597,959.33	\$ 216,470.06	\$ 814,429.39	\$ 414,256.26	\$ 414,256.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	TOTAL EXPENDITURES	\$ 1,155,506.43	\$ 216,470.06	\$ 1,371,976.49	\$ 695,267.07	\$ 695,267.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	DIFFERENCE	\$ -	\$ 847,281.16	\$ 847,281.16	\$ 418,517.34	\$ 418,517.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2024. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Kevin Webb

NAME OF AMINISTRATIVE FEE CHAIR: Colin Hastings

NAME OF DEPARTMENT: Student Involvement & Leadership

CONTACT PERSON: Kevin Webb PHONE #: 7-3124

NAME OF EXISTING FEE: Student Activity Fee (USU Student Media)

BUSINESS SERVICES REP: Jennifer Seamons PHONE #: 7-9466

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

In 17-18 the primary fee purpose was expanded from being exclusive to the "Utah Statesman" activities to a comprehensive Student Media fee that updated the purpose to reflect the shifting media industry. This allows the funds to support current and future student media opportunities such as the Utah Statesman, Aggie Radio 92.3 FM, Bluelight Media, business, sales, and marketing. This fee is an activity open to students of all majors and interests. The funds generated from the fee are primarily used for operational costs. The fee allows for the printed and digital products to be distributed for free without a paid subscription.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level
Describe the impact the increase will have on existing program(s)

Decreased from current level
Describe the impact the reduction will have on existing program(s)


Approvals



Fee Administrator

1/4/24

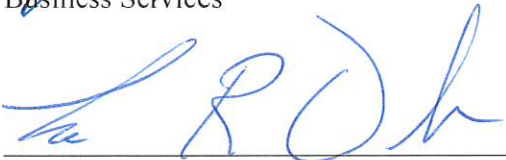
Date



Business Services

1/4/24

Date



Dean/Vice President

1/4/24

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF Student Media Fee
 BUDGET FORMULA: \$1.00 in fees is approximately \$36,000 Logan

NOTE: Increases require full budget.
 No increase require review of fee receiving indexes.

		FEE AMOUNT:		\$4.20		\$4.20		\$4.20		\$4.20		\$4.20	
		2022-2023	2023-2024	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025
		SBF Estimate	SBF Fall Estimate	SBF Fall Estimate	SBF Fall Estimate	SBF Estimates	SBF Estimates	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 151,200.00	\$ 151,200.00	\$ 151,200.00	\$ 151,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
		2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023
		SBF Actuals	other Actuals	TOTAL	TOTAL	SBF Actuals	SBF Actuals	SBF Budget	SBF Budget	other Budget	other Budget	TOTAL	DIFFERENCE
		\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
REVENUE RESOURCES													
Student Body Fees	\$ 148,120.47	\$ (7,060.93)	\$ 148,120.47	\$ (7,060.93)	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Carryforward													-200%
Departmental & Non Departmental Sales	\$ 732.50	\$ 34,381.00	\$ 34,381.00	\$ 34,381.00									-200%
IT Data Center													-200%
Statesman Display													-200%
Classified													-200%
Advertising-Non Taxable	\$ 40,108.16	\$ (40.07)	\$ 40,108.16	\$ (40.07)									-200%
Sales Tax Collections													-200%
Surplus/Other Equip													-200%
	\$ 148,120.47	\$ 113,790.62	\$ 261,911.09	\$ 261,911.09	\$ 140,301.75	\$ 140,301.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
EXPENSES													
PERSONNEL	\$ 55,168.76	\$ -	\$ 55,168.76	\$ -	\$ 34,886.11	\$ 34,886.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Salary													-200%
Work Study	\$ 2,430.67	\$ -	\$ 2,430.67	\$ -	\$ 275.25	\$ 275.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Wages	\$ 76,066.68	\$ -	\$ 76,066.68	\$ -	\$ 27,821.89	\$ 27,821.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Benefits	\$ 14,454.36	\$ 10,817.95	\$ 25,272.31	\$ 25,272.31	\$ 15,634.87	\$ 15,634.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Communications Allowance	\$ -	\$ 802.50	\$ 802.50	\$ 802.50	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	\$ 148,120.47	\$ 11,620.45	\$ 159,740.92	\$ 159,740.92	\$ 78,918.12	\$ 78,918.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
OPERATING	\$ -	\$ 4,433.82	\$ 4,433.82	\$ 4,433.82	\$ 701.82	\$ 701.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
IT/Blackboard/data processing													-200%
Travel & Training Expenses	\$ -	\$ 22,669.97	\$ 22,669.97	\$ 22,669.97	\$ 14,420.01	\$ 14,420.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Scholarships	\$ -	\$ 13,600.00	\$ 13,600.00	\$ 13,600.00	\$ 8,187.50	\$ 8,187.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Printing	\$ -	\$ 28,353.00	\$ 28,353.00	\$ 28,353.00	\$ 12,574.90	\$ 12,574.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Operating Supplies	\$ -	\$ 18,033.76	\$ 18,033.76	\$ 18,033.76	\$ 11,682.56	\$ 11,682.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Tools & Equipment	\$ -	\$ 12,738.32	\$ 12,738.32	\$ 12,738.32	\$ 12,534.79	\$ 12,534.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Software Licensing & Support	\$ -	\$ 10,272.46	\$ 10,272.46	\$ 10,272.46	\$ 5,867.15	\$ 5,867.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Contracts/Professional & Technical Fees	\$ -	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 1,900.00	\$ 1,900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
Subscriptions, Renewals & Memberships	\$ -	\$ 3,685.00	\$ 3,685.00	\$ 3,685.00	\$ 526.15	\$ 526.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
	\$ 148,120.47	\$ 129,706.78	\$ 277,827.25	\$ 277,827.25	\$ 147,313.00	\$ 147,313.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
TOTAL EXPENDITURES	\$ 148,120.47	\$ 129,706.78	\$ 277,827.25	\$ 277,827.25	\$ 147,313.00	\$ 147,313.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%
DIFFERENCE	\$ -	\$ (15,916.16)	\$ (15,916.16)	\$ (15,916.16)	\$ (7,011.25)	\$ (7,011.25)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-200%