

The ARC Building fee requested a \$3.37 increase. The Student Fee Board approved a \$3.37 increase on Jan. 24, 2024 and moved it forward to the President for approval.

**UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1**

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2044. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR Dan Christensen

NAME OF AMINISTRATIVE FEE CHAIR Bryce Von Niederhausen & Avery Barton

NAME OF DEPARTMENT Controllers' Office

CONTACT PERSON Dan Christensen PHONE # 797-1055

NAME OF EXISTING FEE Building Fee

BUSINESS SERVICES REP Krista Bodrero PHONE # 797-1150

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the purpose of the fee

This fee provides a source of funds to be used for operations, maintenance, capital renewal, debt service, activities, and usage of the Taggart Student Center, Aggie Recreation Center, and Stadium/Spectrum and Recreation facilities.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level

Describe the impact the increase will have on existing program(s)

We are requesting a \$3.37 increase in the ARC building fee to balance the revenue generated from the fee with the total expenses needed to pay the operating, maintenance, and capital costs of the facility. This will bring the total for the Aggie Recreation Center to \$85. Although a previous increase was approved beginning in 2021/2022 to cover the significant difference in the total amount brought in from the fee and the actual operating, maintenance, and capital expenses, enrollment has declined resulting in a continued

deficit between the fees collected and the actual costs. This new request will cover that deficit and provide additional funds to offer student employees in the Recreation Center a small increase in wages which has been difficult to accomplish with the expenses of the actual costs of the facility increasing in operating and maintenance and capital expenses. When enrollment grows, the additional funding will be put to larger repairs, equipment upgrades, and on-going maintenance costs.

Decreased from current level

Describe the impact the reduction will have on existing program(s)


Approvals



Fee Administrator

1/3/2024

Date



Business Services

January 3, 2024

Date



Dean/Vice President

1/3/24

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF *Building Fee*

BUDGET FORMULA: \$1.00 in fees is approximately \$35,000 Logan

NOTE: Increases require full budget.

No increase require review of fee receiving indexes.

		FEE AMOUNT:		\$152.59	\$152.59			\$155.96	
	2022-2023 SBF Actuals		2022-2023 TOTAL	20340 SBF Fall Estimate	2024-2025 SBF Estimates		2024-2025 TOTAL	SBF DIFFERENCE	
STU BODY FEES Estimate	\$ 5,340,650.00		\$ 5,340,650.00		\$ 5,458,600.00		\$ 5,458,600.00	2.18%	
Attach the REQUIRED explanation of variances of 5% or more.		2022-2023 SBF Actuals	2022-2023 other Actuals	2022-2023 TOTAL	202340 SBF Fall Actuals	2024-2025 SBF Budget	2024-2025 other Budget	2024-2025 TOTAL	
REVENUE RESOURCES									
Student Body Fees	\$ 5,361,244.54		\$ 5,361,244.54	\$ 2,738,773.98	\$ 5,458,600.00			\$ 5,458,600.00	1.80%
Carryforward			\$ -					\$ -	#DIV/0!
Line item			\$ -					\$ -	#DIV/0!
Grants			\$ -					\$ -	#DIV/0!
Cost of Goods sold (COS)			\$ -					\$ -	#DIV/0!
Donations			\$ -					\$ -	#DIV/0!
Other			\$ -					\$ -	#DIV/0!
	\$ 5,361,244.54	\$ -	\$ 5,361,244.54	\$ 2,738,773.98	\$ 5,458,600.00	\$ -		\$ 5,458,600.00	
EXPENSES									
PERSONNEL	Salary		\$ -					\$ -	#DIV/0!
	Assistantships		\$ -					\$ -	#DIV/0!
	Wages		\$ -					\$ -	#DIV/0!
	Benefits		\$ -					\$ -	#DIV/0!
	Other; _____		\$ -					\$ -	#DIV/0!
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPERATING	Office Supplies		\$ -					\$ -	#DIV/0!
	IT (hardware/software)		\$ -					\$ -	#DIV/0!
	Travel		\$ -					\$ -	#DIV/0!
	Scholarships		\$ -					\$ -	#DIV/0!
	TSC	\$ 1,345,713.43	\$ 1,345,713.43	\$ 686,309.95	\$ 1,342,250.00			\$ 1,342,250.00	-0.26%
	ARC/Legacy Field	\$ 2,871,000.85	\$ 2,871,000.85	\$ 1,468,746.76	\$ 2,974,650.00			\$ 2,974,650.00	3.55%
	Stadium/Spectrum and student directed	\$ 1,144,530.26	\$ 1,144,530.26	\$ 583,717.27	\$ 1,141,700.00			\$ 1,141,700.00	-0.25%
	add category title		\$ -					\$ -	#DIV/0!
	add category title		\$ -					\$ -	#DIV/0!
	add category title		\$ -					\$ -	#DIV/0!
	TOTAL OPERATING	\$ 5,361,244.54	\$ -	\$ 5,361,244.54	\$ 2,738,773.98	\$ 5,458,600.00	\$ -	\$ 5,458,600.00	1.80%
	TOTAL EXPENDITURES	\$ 5,361,244.54	\$ -	\$ 5,361,244.54	\$ 2,738,773.98	\$ 5,458,600.00	\$ -	\$ 5,458,600.00	
	DIFFERENCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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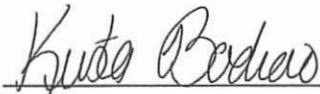
Approvals



Fee Administrator

1/3/2024

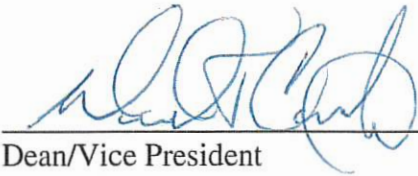
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EXPENSES

PERSONNEL	Salary							#DIV/0!
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	DIFFERENCE	\$ -	\$ -	\$ -		\$ -		