
Decreased from current level

Describe the impact the reduction will have on existing program(s)

Approvals

Fee Administrator

Date

Rachel Hamm

BOX SIGN: 13132591P-4WLY00QIP

Business Services

Jan 10, 2024

Date

Jennifer Duncan

BOX SIGN: 4Z7P7VL9-4PP9Q0JIK

Dean/Vice President

Jan 10, 2024

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF Library Fees
 BUDGET FORMULA: \$1.00 in fees is approximately \$35,000 Logan

NOTE: Increases require full budget.
 No increase require review of fee receiving indexes.

	2022-2023 SBF Actuals	2022-2023 other Actuals	2023-2024 SBF Fall Estimate	2024-2025 SBF Estimates	2024-2025 other Budget	2024-2025 TOTAL	SBF DIFFERENCE
STU BODY FEES Estimate	\$ 1,120,350.00		\$ 560,175.00	\$ 1,120,350.00		\$ 1,120,350.00	0%
Attach the REQUIRED explanation of variances of 5% or more.							
	\$ 1,123,109.00		\$ 576,601.00				
Student Body Fees			\$ 93,981.00				-200%
Price & Blanding Fees			\$ 74,647.00				-200%
China Program Fees			\$ 117,293.00				-200%
Statewide Fees			\$ 187,079.00				-200%
Carryforward from Previous Year							#DIV/0!
	\$ 1,123,109.00	\$ 473,000.00	\$ 612,676.00	\$ -	\$ -	\$ -	#DIV/0!

FEE AMOUNT: \$32.01

\$32.01

\$32.01

REVENUE RESOURCES

EXPENSES

PERSONNEL	Salary	Assistantships	Wages	Benefits	Other:					
OPERATING										
Office Supplies	\$ 116,495.00									
IT (hardware/software)	\$ 116,495.00									
Travel										
Scholarships										
Library Materials Acquisitions	\$ 1,341,279.00									
add category title										
add category title										
add category title										
add category title										
TOTAL OPERATING	\$ 1,457,774.00	\$ -	\$ 116,495.00	\$ -	\$ -	\$ 70,587.00	\$ -	\$ -	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,457,774.00	\$ -	\$ 116,495.00	\$ -	\$ -	\$ 70,587.00	\$ -	\$ -	\$ -	\$ -
DIFFERENCE	\$ (334,665.00)	\$ 473,000.00	\$ 138,335.00	\$ -	\$ -	\$ (35,282.00)	\$ -	\$ -	\$ -	\$ -