

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2024. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Dr. Richard Walker

NAME OF AMINISTRATIVE FEE CHAIR: Fran Simpson

NAME OF DEPARTMENT: Caine College of the Arts

CONTACT PERSON: Dr. Richard Walker PHONE #: (435) 797-3409

NAME OF EXISTING FEE: Music/Theatre Fee

BUSINESS SERVICES REP: Keri Shoemaker PHONE #: (435) 797-7938

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

The Caine College of the Arts fee was first implemented to help cover production and promotion costs for fine arts content presented by the Caine College of the Arts. Theatrical productions in the Morgan Theatre, Black Box Theatre, and music performances in the Daines Concert Hall as well as other performance venues are all offered at no cost to current USU students. The fee also supports USU Marching Band, Pep Band, Tippetts Gallery and the USU Scotsman Pipe and Drum Corps.

Request is made for current fee to: (Check one)

Remain at current level (no justification required) **XX**

Increased from current level
Describe the impact the increase will have on existing program(s)

Decreased from current level

Describe the impact the reduction will have on existing program(s)

Approvals

EW

Fee Administrator

01/03/2024

Date

King

Business Services

01/03/2024

Date

Nicholas Morrison

Dean/Vice President

01/07/2024

Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF Music & Theatre Fee
 BUDGET FORMULA: \$1.00 in fees is approximately \$35,000 Logan

NOTE: Increases require full budget.
 No increase require review of fee receiving indexes.

	2022-2023 SBF Actuals	2022-2023 TOTAL	20340 SBF Fall Estimate	2024-2025 SBF Estimates	2024-2025 TOTAL	SBF DIFFERENCE
STU BODY FEES Estimate	\$ 370,300.00	\$ 370,300.00	\$ 175,000.00	\$ 370,300.00	\$ 370,300.00	0%
FEE AMOUNT: \$10.58						
REVENUE RESOURCES						
Student Body Fees	\$ 409,857.25	\$ 409,857.25	\$ 274,966.57	\$ 370,300.00	\$ 370,300.00	-10%
Carryforward		\$ (2,240.00)				-200%
Line item						#DIV/0!
Grants						#DIV/0!
Cost of Goods sold (COS)						#DIV/0!
Donations						#DIV/0!
Other						#DIV/0!
	\$ 409,857.25	\$ (2,240.00)	\$ 274,966.57	\$ 370,300.00	\$ 370,300.00	

	2022-2023 SBF Actuals	2022-2023 other Actuals	20340 SBF Fall Actuals	2024-2025 SBF Budget	2024-2025 other Budget	2024-2025 TOTAL	SBF DIFFERENCE
EXPENSES							
PERSONNEL	\$ 47,579.19		\$ 45,779.96	\$ 50,000.00		\$ 50,000.00	5% #DIV/0!
Salary	\$ 47,579.19		\$ 45,779.96	\$ 50,000.00		\$ 50,000.00	
Assistantships							
Wages	\$ 198,642.91		\$ 118,264.93	\$ 150,000.00		\$ 150,000.00	-28%
Benefits	\$ 16,073.01		\$ 19,605.23	\$ 24,500.00		\$ 24,500.00	42% #DIV/0!
Other:							
	\$ 262,295.11	\$ -	\$ 183,650.12	\$ 224,500.00	\$ -	\$ 224,500.00	
OPERATING	\$ 66,140.27		\$ 24,282.01	\$ 57,300.00		\$ 57,300.00	-14% #DIV/0!
Operating Supplies	\$ 66,140.27		\$ 24,282.01	\$ 57,300.00		\$ 57,300.00	
IT (hardware/software)							
Travel	\$ 2,523.56		\$ 908.03	\$ 2,500.00		\$ 2,500.00	-1% #DIV/0!
Scholarships							
Marketing/Box Office/Production	\$ 39,039.02		\$ 14,226.74	\$ 45,000.00		\$ 45,000.00	14%
Equipment	\$ 14,682.29		\$ 10,929.71	\$ 15,000.00		\$ 15,000.00	2%
Professional & Technical Fee	\$ 24,243.00		\$ 14,243.00	\$ 20,000.00		\$ 20,000.00	-19%
Repairs & Maintenance	\$ 934.00		\$ 5,587.69	\$ 6,000.00		\$ 6,000.00	146%
TOTAL OPERATING	\$ 147,562.14	\$ -	\$ 70,177.18	\$ 145,800.00	\$ -	\$ 145,800.00	-1%
TOTAL EXPENDITURES	\$ 409,857.25	\$ -	\$ 253,827.30	\$ 370,300.00	\$ -	\$ 370,300.00	
DIFFERENCE	\$ -	\$ (2,240.00)	\$ 21,139.27	\$ -	\$ -	\$ -	