

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS
EVALUATION OF EXISTING STUDENT FEE
FORM EESF-1

Please complete the following information and submit to the office of the Director of the Student Involvement & Leadership office no later than January 10, 2024. This form will be required each year the student fee is in existence.

NAME OF RESPONSIBLE ADMINISTRATOR: Kevin Webb

NAME OF AMINISTRATIVE FEE CHAIR: Colin Hastings

NAME OF DEPARTMENT: Student Involvement & Leadership

CONTACT PERSON: Kevin Webb PHONE #: 7-3124

NAME OF EXISTING FEE: Student Activity Fee (USU Student Media)

BUSINESS SERVICES REP: Jennifer Seamons  PHONE #: 7-9466

Please complete the following. In addition, please attach the budget fee request worksheet, along with any other documentation you feel would help the University Student Fee Board understand the purpose and use of the fee.

Background: Explain the original purpose of the fee

In 17-18 the primary fee purpose was expanded from being exclusive to the "Utah Statesman" activities to a comprehensive Student Media fee that updated the purpose to reflect the shifting media industry. This allows the funds to support current and future student media opportunities such as the Utah Statesman, Aggie Radio 92.3 FM, Bluelight Media, business, sales, and marketing. This fee is an activity open to students of all majors and interests. The funds generated from the fee are primarily used for operational costs. The fee allows for the printed and digital products to be distributed for free without a paid subscription.

Request is made for current fee to: (Check one)

Remain at current level (no justification required)

Increased from current level
Describe the impact the increase will have on existing program(s)

Decreased from current level

Describe the impact the reduction will have on existing program(s)

Approvals



Fee Administrator



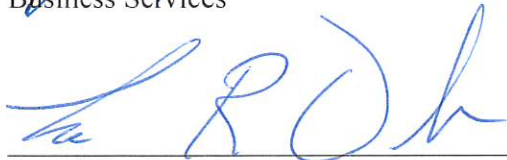
Date



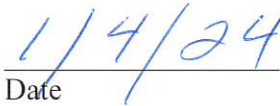
Business Services



Date



Dean/Vice President



Date

UTAH STATE UNIVERSITY ASSOCIATED STUDENTS

LOGAN FEE REQUEST FORM

ANALYSIS OF Student Media Fee
 BUDGET FORMULA: \$1.00 in fees is approximately \$36,000 Logan

NOTE: Increases require full budget.
 No increase require review of fee receiving indexes.

	FEE AMOUNT:				2022-2023 other Actuals	2022-2023 TOTAL	2023-2024 SBF Fall Actuals	2024-2025 SBF Budget	2024-2025 other Budget	2024-2025 TOTAL	SBF DIFFERENCE
	2022-2023 SBF Estimate	2023-2024 SBF Fall Estimate	2024-2025 SBF Estimates	2024-2025 TOTAL							
STU BODY FEES Estimate	\$ 151,200.00	\$ 151,200.00	\$ 151,200.00	\$ 151,200.00						\$	-200%
Attach the REQUIRED explanation of variances of 5% or more.											
REVENUE RESOURCES											
Student Body Fees	\$ 148,120.47	\$ 148,120.47	\$ 148,120.47	\$ 148,120.47						\$	-200%
Carryforward		\$ (7,060.93)	\$ (7,060.93)							\$	-200%
Departmental & Non Departmental Sales		\$ 732.50	\$ 732.50							\$	-200%
IT Data Center		\$ 34,381.00	\$ 34,381.00							\$	-200%
Statesman Display		\$ 44,674.04	\$ 44,674.04							\$	-200%
Classified		\$ 221.42	\$ 221.42							\$	-200%
Advertising-Non Taxable		\$ 40,108.16	\$ 40,108.16							\$	-200%
Sales Tax Collections		\$ (40.07)	\$ (40.07)							\$	-200%
Surplus/Other Equip		\$ 774.50	\$ 774.50							\$	-200%
	\$ 148,120.47	\$ 113,790.62	\$ 261,911.09	\$ 140,301.75						\$	
EXPENSES											
PERSONNEL	\$ 55,168.76	\$ -	\$ 55,168.76	\$ 34,886.11						\$	-200%
Salary	\$ 2,430.67	\$ -	\$ 2,430.67	\$ 275.25						\$	-200%
Work Study	\$ 76,066.68	\$ -	\$ 76,066.68	\$ 27,821.89						\$	-200%
Wages	\$ 14,454.36	\$ 10,817.95	\$ 25,272.31	\$ 15,634.87						\$	-200%
Benefits	\$ -	\$ 802.50	\$ 802.50	\$ 300.00						\$	-200%
Communications Allowance	\$ 148,120.47	\$ 11,620.45	\$ 159,740.92	\$ 78,918.12						\$	
OPERATING	\$ -	\$ 4,433.82	\$ 4,433.82	\$ 701.82						\$	#DIV/0!
IT/Blackboard/data processing	\$ -	\$ 22,669.97	\$ 22,669.97	\$ 14,420.01						\$	-200%
Travel & Training Expenses	\$ -	\$ 13,600.00	\$ 13,600.00	\$ 8,187.50						\$	-200%
Scholarships	\$ -	\$ 28,353.00	\$ 28,353.00	\$ 12,574.90						\$	-200%
Printing	\$ -	\$ 18,033.76	\$ 18,033.76	\$ 11,682.56						\$	-200%
Operating Supplies	\$ -	\$ 12,738.32	\$ 12,738.32	\$ 12,534.79						\$	-200%
Tools & Equipment	\$ -	\$ 10,272.46	\$ 10,272.46	\$ 5,867.15						\$	-200%
Software Licensing & Support	\$ -	\$ 4,300.00	\$ 4,300.00	\$ 1,900.00						\$	-200%
Contracts/Professional & Technical Fees	\$ -	\$ 3,685.00	\$ 3,685.00	\$ 526.15						\$	-200%
Subscriptions, Renewals & Memberships	\$ -	\$ 118,086.33	\$ 118,086.33	\$ 68,394.88						\$	-200%
TOTAL EXPENDITURES	\$ 148,120.47	\$ 129,706.78	\$ 277,827.25	\$ 147,313.00						\$	
DIFFERENCE	\$ -	\$ (15,916.16)	\$ (15,916.16)	\$ (7,011.25)						\$	